



MAN INFRACONSTRUCTION LIMITED

Reg. Office: 12th Floor, Krushal Commercial Complex, G M road, Chembur (West), Mumbai 400 089

STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 st DECEMBER, 2013							
							(₹ in Lakhs)
PART I Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31 st December, 2013	30 th September, 2013	31 st December, 2012	31 st December, 2013	31 st December, 2012	31 st March, 2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales / Income from Operations	5,896.51	5,542.97	7,329.19	18,002.08	27,584.44	36,451.58
(b)	Other Operating Income	596.16	490.60	251.45	1,163.19	493.72	589.67
	Total Income from Operations (Net)	6,492.67	6,033.57	7,580.64	19,165.27	28,078.16	37,041.25
2	Expenses						
(a)	Cost of materials consumed / sold	2,434.04	2,323.62	2,788.23	7,324.94	9,635.66	13,348.92
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	11.32	96.48	2.09	137.93	1,833.27	1,837.42
(c)	Employee benefits expense	629.80	671.07	840.95	2,077.73	2,773.62	3,494.69
(d)	Depreciation and amortisation expense	219.66	248.20	383.36	800.68	1,139.41	1,520.16
(e)	Sub Contract/Labour Charges	2,245.11	1,940.56	2,786.34	6,641.95	8,896.94	11,761.22
(f)	Other Expenses	719.13	792.16	618.90	2,013.43	1,903.36	3,518.39
	Total Expenses	6,259.06	6,072.09	7,419.87	18,996.66	26,182.26	35,480.80
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	233.61	(38.52)	160.77	168.61	1,895.90	1,560.45
4	Other Income	1,335.21	986.89	1,129.03	3,559.60	3,707.66	4,736.97
(a)	Dividend Income	30.39	5.36	163.81	356.40	575.64	606.43
(b)	Interest Income	1,100.32	913.45	954.21	2,924.58	2,954.67	3,977.98
(c)	Others	204.50	68.08	11.01	278.62	177.35	152.56
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,568.82	948.37	1,289.80	3,728.21	5,603.56	6,297.42
6	Finance costs	9.38	27.82	59.41	86.79	144.15	268.71
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,559.44	920.55	1,230.39	3,641.42	5,459.41	6,028.71
8	Exceptional items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	1,559.44	920.55	1,230.39	3,641.42	5,459.41	6,028.71
10	Tax expenses	518.25	315.19	342.99	1,127.45	1,598.52	1,670.90
11	Net Profit from Ordinary Activities after tax (9-10)	1,041.19	605.36	887.40	2,513.97	3,860.89	4,357.81
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,041.19	605.36	887.40	2,513.97	3,860.89	4,357.81
14	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 10/- each)						
15	Reserves excluding Revaluation Reserves						51,882.45
16.i	Earnings Per Share (EPS) (in ₹) (before extraordinary items)						
a)	Basic (Not annualised)	2.10	1.22	1.79	5.08	7.80	8.80
b)	Diluted (Not annualised)	2.10	1.22	1.79	5.08	7.80	8.80
16.ii	Earnings Per Share (EPS) (in ₹) (after extraordinary items)						
a)	Basic (Not annualised)	2.10	1.22	1.79	5.08	7.80	8.80
b)	Diluted (Not annualised)	2.10	1.22	1.79	5.08	7.80	8.80
PART II							
SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31 st DECEMBER, 2013							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of shares	15,609,336	15,673,928	16,329,514	15,609,336	16,329,514	16,329,514
	Percentage of shareholding	31.53%	31.66%	32.99%	31.53%	32.99%	32.99%
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	Number of shares	33,890,718	33,826,126	33,170,540	33,890,718	33,170,540	33,170,540
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the Company)	68.47%	68.34%	67.01%	68.47%	67.01%	67.01%

Particulars	Quarter Ended 31 st December, 2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 10th February, 2014.
- 2 The Statutory Auditors of the Company have carried out a "Limited Review" of the unaudited financial results as required under Clause 41 of the Listing Agreement.
- 3 The Company's operations predominantly consist of construction / project activities, which constitute a single reportable segment.
- 4 As the Company has decided not to proceed with any operations outside India for the present, Man Global Holdings Limited, a wholly owned foreign subsidiary of the Company and a solvent Company has filed an application for the Voluntary Winding up on 29th September, 2013 and the same is under process as on date.
- 5 Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai

Date: 10th February, 2014

Managing Director