



# MAN INFRACONSTRUCTION LIMITED

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## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended June 30, 2022	Quarter Ended March 31, 2022	Quarter Ended June 30, 2021	Year Ended on March 31, 2022
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
<b>1</b>	<b>Revenue from Operations</b>	9,753.31	5,926.58	5,159.77	23,657.55
	(b) Other Income	1,184.26	1,453.57	1,739.58	7,532.47
	<b>Total Income</b>	<b>10,937.57</b>	<b>7,380.15</b>	<b>6,899.35</b>	<b>31,190.02</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed / sold	2,496.60	1,171.68	1,075.81	5,122.66
	(b) Changes in inventories	-	-	-	-
	(c) Employee benefits expense	718.77	885.53	610.05	2,797.43
	(d) Finance costs	24.63	14.69	10.38	41.74
	(e) Depreciation, Amortization and Impairment	118.03	120.24	99.67	480.93
	(f) Sub Contract/Labour Charges	2,370.81	2,785.88	1,219.89	8,307.01
	(g) Other Expenses	651.77	336.80	399.93	1,319.82
	<b>Total Expenses</b>	<b>6,380.61</b>	<b>5,314.82</b>	<b>3,415.73</b>	<b>18,069.59</b>
<b>3</b>	<b>Profit before Exceptional Items and Tax (1-2)</b>	<b>4,556.96</b>	<b>2,065.33</b>	<b>3,483.62</b>	<b>13,120.43</b>
4	Exceptional Items	-	-	-	-
<b>5</b>	<b>Profit before tax (3+4)</b>	<b>4,556.96</b>	<b>2,065.33</b>	<b>3,483.62</b>	<b>13,120.43</b>
6	Tax expense:				
	Current Tax	1,112.22	392.80	741.28	2,457.94
	Deferred Tax	(29.64)	32.34	15.59	118.76
	Current Tax (Tax adjustment of earlier years)	-	(19.93)	-	(19.93)
<b>7</b>	<b>Profit for the period (5-6)</b>	<b>3,474.38</b>	<b>1,660.12</b>	<b>2,726.75</b>	<b>10,563.66</b>
<b>8</b>	<b>Other Comprehensive Income (net of tax)</b>				
	Items that will not be reclassified subsequently to profit or loss	(9.51)	(95.29)	(3.04)	(109.03)
<b>9</b>	<b>Total Comprehensive Income (after tax) (7+8)</b>	<b>3,464.87</b>	<b>1,564.83</b>	<b>2,723.71</b>	<b>10,454.63</b>
<b>10</b>	<b>Paid-up Equity Share Capital</b>	7,425.01	7,425.01	4,950.01	7,425.01
	(Face Value of Share ₹ 2/- each)				
<b>11</b>	<b>Other Equity</b>				92,976.50
<b>12</b>	<b>Earnings Per Share (EPS)</b> <b>(Face Value of ₹ 2 /- each) (not annualised for quarters) :</b>				
	a) Basic (in ₹)	0.93	0.45	0.73	2.85
	b) Diluted (in ₹)	0.93	0.45	0.73	2.85

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 04, 2022. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- Figures of the quarter ended March 31, 2022 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai  
Date: August 04, 2022

Manan P Shah  
Managing Director  
DIN : 06500239