



# MAN INFRA CONSTRUCTION LIMITED

Reg. Office: 12th Floor, Krushal Commercial Complex, G M Road, Chembur (West), Mumbai 400 089

Tel: +91 22 42463999 Fax: +91 22 25251589 email: investors@maninfra.com Website: www.maninfra.com CIN: L70200MH2002PLC136849

## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended on
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		Unaudited	Audited (Refer Note 3)	Unaudited	Audited
<b>1</b>	<b>(a) Revenue from Operations</b>	2,587.43	4,091.85	5,810.62	16,648.47
	(b) Other Income	2,208.94	1,984.43	2,484.28	10,749.65
	<b>Total Income</b>	<b>4,796.37</b>	<b>6,076.28</b>	<b>8,294.90</b>	<b>27,398.12</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed / sold	827.65	1,380.04	1,369.87	4,302.87
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	142.51	(0.52)	76.21
	(c) Employee benefits expense	626.36	643.29	594.36	2,343.30
	(d) Finance costs	14.42	84.34	20.20	154.87
	(e) Depreciation and amortisation expense	112.58	105.65	96.32	398.94
	(f) Sub Contract/Labour Charges	501.74	707.65	1,036.05	3,137.43
	(g) Other Expenses	299.95	906.52	935.80	2,707.90
	<b>Total Expenses</b>	<b>2,382.70</b>	<b>3,970.00</b>	<b>4,052.08</b>	<b>13,121.52</b>
<b>3</b>	<b>Profit before Exceptional Items and Tax (1-2)</b>	<b>2,413.67</b>	<b>2,106.28</b>	<b>4,242.82</b>	<b>14,276.60</b>
4	Exceptional Items	-	-	-	-
<b>5</b>	<b>Profit before tax (3+4)</b>	<b>2,413.67</b>	<b>2,106.28</b>	<b>4,242.82</b>	<b>14,276.60</b>
6	Tax expense:				
	Current Tax	577.23	693.22	1,182.41	3,437.14
	Deferred Tax	123.16	(90.04)	(46.60)	(45.63)
	Current Tax (Tax adjustment of earlier years)	-	-	6.12	33.51
<b>7</b>	<b>Profit for the period (5-6)</b>	<b>1,713.28</b>	<b>1,503.10</b>	<b>3,100.89</b>	<b>10,851.58</b>
<b>8</b>	<b>Other Comprehensive Income (net of tax)</b>				
	Items that will not be reclassified subsequently to profit or loss	5.63	90.49	2.37	95.27
<b>9</b>	<b>Total Comprehensive Income (after tax) (7+8)</b>	<b>1,718.91</b>	<b>1,593.59</b>	<b>3,103.26</b>	<b>10,946.85</b>
<b>10</b>	<b>Paid-up Equity Share Capital</b>	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)				
<b>11</b>	<b>Other Equity</b>				75,664.08
<b>12</b>	<b>Earnings Per Share (EPS)</b>				
	<b>(Face Value of ₹ 2/- each) (not annualised for quarters) :</b>				
	a) Basic (in ₹)	0.69	0.61	1.25	4.38
	b) Diluted (in ₹)	0.69	0.61	1.25	4.38

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 13, 2019. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- Effective April 1, 2019, the Company has adopted Ind AS 116 on 'Leases' using Modified Retrospective Transition Method. The adoption of this standard did not have any impact on above financial results.
- Figures of the quarter ended March 31, 2019 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Parag K. Shah  
Managing Director  
DIN : 00063058

Place: Mumbai  
Date: August 13, 2019