



# MAN INFRACONSTRUCTION LIMITED

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## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2020

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended on
		June 30, 2020	March 31, 2020	June 30, 2019	March 31, 2020
		Unaudited	Audited (Refer Note 3)	Unaudited	Audited
<b>1</b>	<b>(a) Revenue from Operations</b>	720.58	3,248.62	2,587.43	10,697.53
	(b) Other Income	2,350.79	2,379.57	2,208.94	9,632.40
	<b>Total Income</b>	<b>3,071.37</b>	<b>5,628.19</b>	<b>4,796.37</b>	<b>20,329.93</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed / sold	183.97	1,382.29	827.65	4,194.89
	(b) Changes in inventories	-	31.03	-	-
	(c) Employee benefits expense	459.09	553.15	626.36	2,466.85
	(d) Finance costs	5.78	69.61	14.42	109.74
	(e) Depreciation and amortisation expense	102.05	124.09	112.58	480.34
	(f) Sub Contract/Labour Charges	154.60	1,057.28	501.74	2,666.60
	(g) Other Expenses	220.50	357.76	299.95	1,553.55
	<b>Total Expenses</b>	<b>1,125.99</b>	<b>3,575.21</b>	<b>2,382.70</b>	<b>11,471.97</b>
<b>3</b>	<b>Profit before Exceptional Items and Tax (1-2)</b>	<b>1,945.38</b>	<b>2,052.98</b>	<b>2,413.67</b>	<b>8,857.96</b>
4	Exceptional Items	-	-	-	-
<b>5</b>	<b>Profit before tax (3+4)</b>	<b>1,945.38</b>	<b>2,052.98</b>	<b>2,413.67</b>	<b>8,857.96</b>
6	Tax expense:				
	Current Tax	486.08	416.39	577.23	1,821.10
	Deferred Tax	(3.34)	22.38	123.16	168.69
	Current Tax (Tax adjustment of earlier years)	-	-	-	(4.43)
<b>7</b>	<b>Profit for the period (5-6)</b>	<b>1,462.64</b>	<b>1,614.21</b>	<b>1,713.28</b>	<b>6,872.60</b>
<b>8</b>	<b>Other Comprehensive Income (net of tax)</b>				
	Items that will not be reclassified subsequently to profit or loss	(5.71)	(63.29)	5.63	(51.91)
<b>9</b>	<b>Total Comprehensive Income (after tax) (7+8)</b>	<b>1,456.93</b>	<b>1,550.92</b>	<b>1,718.91</b>	<b>6,820.69</b>
<b>10</b>	<b>Paid-up Equity Share Capital</b>	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)				
<b>11</b>	<b>Other Equity</b>				81,123.52
<b>12</b>	<b>Earnings Per Share (EPS)</b>				
	<b>(Face Value of ₹ 2/- each) (not annualised for quarters) :</b>				
	a) Basic (in ₹)	0.59	0.65	0.69	2.78
	b) Diluted (in ₹)	0.59	0.65	0.69	2.78

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 08, 2020. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- As per the directives of both the Central and State Governments in the wake of COVID-19 pandemic, the Company had suspended operations across various locations. In this quarter, the Company has resumed its operations in a phased manner as per the directives issued by the Government of India and local authorities. The revenue for the period under review has decreased owing to the reduced level of activities. The management has considered the possible effects of the lockdown announced consequent to the outbreak of COVID-19 on the carrying amounts of its property, plant and equipment, investments, inventories, receivables and other current assets. Based on the internal and external sources of information and discussions on the economy and future business conditions, the management expects that the carrying amount of these assets will be recovered. A definitive assessment of the impact, at this stage, is not possible in view of the uncertain economic environment. The management is actively monitoring and assessing the impact of the pandemic on its overall business.
- Figures of the quarter ended March 31, 2020 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai  
Date: August 08, 2020

Manan P Shah  
Managing Director  
DIN : 06500239