



MAN INFRACONSTRUCTION LIMITED

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(₹ in Lakhs)			
Sr. No.	Particulars	Quarter Ended 30 th June, 2016	Quarter Ended 30 th June, 2015
		Unaudited	Unaudited (Refer Note 3)
1	Income from Operations		
	(a) Income from Operations	3,596.47	4,271.19
	(b) Other Operating Income	11.37	36.49
	Total Income from Operations (Net)	3,607.84	4,307.68
2	Expenses		
	(a) Cost of materials consumed / sold	720.54	1,576.84
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(28.26)	(458.30)
	(c) Employee benefits expense	573.43	651.72
	(d) Depreciation and amortisation expense	131.55	164.96
	(e) Sub Contract/Labour Charges	1,438.91	1,448.14
	(f) Other Expenses	296.88	611.01
	Total Expenses	3,133.05	3,994.37
3	Profit from operations before Other Income, Finance Cost and Exceptional Items (1-2)	474.79	313.31
4	Other Income	1,886.87	1,194.95
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2,361.66	1,508.26
6	Finance costs	23.28	10.18
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,338.38	1,498.08
8	Exceptional Items	-	-
9	Profit from ordinary activities before tax (7+8)	2,338.38	1,498.08
10	Tax expense	543.10	481.82
11	Net Profit from ordinary activities after tax (9-10)	1,795.28	1,016.26
12	Extraordinary Items (net of tax expenses)	-	-
13	Net Profit for the period (11-12)	1,795.28	1,016.26
14	Other Comprehensive Income (net of tax)	(7.49)	(9.12)
15	Total Comprehensive Income (after tax) (13+14)	1,787.79	1,007.14
16	Paid-up Equity Share Capital	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)		
17.i	Earnings Per Share (EPS) (before extraordinary items) (Face Value of ₹ 2 /- each) (not annualised for quarters) :		
	a) Basic (in ₹)	0.73	0.41
	b) Diluted (in ₹)	0.73	0.41
17.ii	Earnings Per Share (EPS) (after extraordinary items) (Face Value of ₹ 2 /- each) (not annualised for quarters) :		
	a) Basic (in ₹)	0.73	0.41
	b) Diluted (in ₹)	0.73	0.41

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 24, 2016.
- Results for the quarter ended June 30, 2016 are in compliance with Indian Accounting Standards (IND AS) in terms of SEBI's circular bearing no CIR/CFD/FAC/62/2016 dated July 5, 2016. The results for the quarter ended June 30, 2015 have been restated to comply with IND AS.
- The Statutory Auditors have carried out a limited review of the results for the current quarter only. The results and other financial information for the quarter ended June 30, 2015 have not been subject to limited review or audit. However, the management has exercised necessary due diligence to ensure that the financial results provide a true and fair view of the Company's affairs.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.

- 5 Reconciliation of Net Profit as previously reported on account of transition from previous Indian GAAP to Ind AS for the quarter ended June 30, 2015 :

(₹ in Lakhs)

Sr. No.	Particulars	Unaudited (Refer Note 3)
	Net Profit after tax for the period under previous Indian GAAP	850.95
	Benefit / (Charge) :	
a	Impact of Expected Credit Loss on Trade Receivables	61.32
b	Impact of Sale/Fair Value of Investments	53.93
c	Finance Income on Redeemable preference shares	18.92
d	Finance Income on Fair Valuation of Loan given to Subsidiary	22.02
e	Reclassification of Actuarial gains / (losses), arising in respect of employee benefits to other comprehensive income (net of tax)	9.12
	Net Profit for the period under Ind AS	1,016.26

- 6 In June 2016, the Company diluted its stake in Man Realtors and Holdings Private Limited (MRHPL) from 100% to 88% and accordingly MRHPL ceased to be a wholly owned subsidiary of the Company. In April 2016, the Company increased its stake in MICL Realty LLP from 36% to 46%.

- 7 Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: 24th August 2016

Parag K. Shah
Managing Director
DIN : 00063058