



MAN INFRA CONSTRUCTION LIMITED

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		June 30, 2017	March 31, 2017	June 30, 2016	March 31, 2017
		Unaudited	Audited (Refer Note 3)	Unaudited	Audited
1	(a) Revenue from Operations	5,514.15	5,732.03	3,607.84	15,839.47
	(b) Other Income	2,845.79	1,324.61	1,886.87	6,661.80
	Total Income	8,359.94	7,056.64	5,494.71	22,501.27
2	Expenses				
	(a) Cost of materials consumed / sold	1,225.14	1,457.50	720.54	4,005.41
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(74.37)	88.96	(28.26)	-
	(c) Employee benefits expense	552.57	586.30	573.43	2,063.92
	(d) Finance costs	8.83	39.00	23.28	92.08
	(e) Depreciation and amortisation expense	110.45	143.20	131.55	545.41
	(f) Sub Contract/Labour Charges	2,231.73	1,582.49	1,438.91	5,406.33
	(g) Other Expenses	1,198.82	408.86	296.88	1,521.43
	Total Expenses	5,253.17	4,306.31	3,156.33	13,634.58
3	Profit before Exceptional Items and Tax (1-2)	3,106.77	2,750.33	2,338.38	8,866.69
4	Exceptional Items	-	-	-	-
5	Profit before tax (3+4)	3,106.77	2,750.33	2,338.38	8,866.69
6	Tax expense:				
	Current Tax	502.02	933.56	531.44	2,507.13
	Deferred Tax	23.90	96.40	11.66	397.41
7	Profit for the period (5-6)	2,580.85	1,720.37	1,795.28	5,962.15
8	Other Comprehensive Income (net of tax)				
	Items that will not be reclassified subsequently to profit or loss	6.27	47.20	(7.49)	30.14
9	Total Comprehensive Income (after tax) (7+8)	2,587.12	1,767.57	1,787.79	5,992.29
10	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)				
11	Other Equity				63,369.66
12	Earnings Per Share (EPS) (Face Value of ₹ 2/- each) (not annualised for quarters) :				
	a) Basic (in ₹)	1.04	0.70	0.73	2.41
	b) Diluted (in ₹)	1.04	0.70	0.73	2.41

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 09, 2017. The Statutory Auditors have carried out a limited review of the above results.
- The Board of Directors, in their meeting held on May 29, 2017, had declared and paid an interim dividend of ₹ 0.54 per equity share for the financial year 2017-18.
- Figures of the quarter ended March 31, 2017 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- In the quarter ended June 30, 2017, the Company's stake in Man Realtors and Holdings Private Limited (MRHPL) got diluted by 10%. Post dilution, the stake in MRHPL is 74.75%. Subsequent to June 30, 2017, the Company's stake in MRHPL has been further diluted to 66%.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: August 09, 2017

Parag K. Shah
Managing Director
DIN : 00063058