



MAN INFRACONSTRUCTION LIMITED

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019

(~ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine months Ended	Nine months Ended	Year Ended on
		December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Revenue from Operations	3,147.66	1,713.82	3,499.87	7,448.91	12,556.62	16,648.47
	(b) Other Income	3,059.76	1,984.13	2,111.01	7,252.83	8,765.22	10,749.65
	Total Income	6,207.42	3,697.95	5,610.88	14,701.74	21,321.84	27,398.12
2	Expenses						
	(a) Cost of materials consumed / sold	1,371.17	613.78	827.09	2,812.60	2,922.83	4,302.87
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(21.29)	(9.74)	(43.81)	(31.03)	(66.30)	76.21
	(c) Employee benefits expense	684.25	603.09	598.50	1,913.70	1,700.01	2,343.30
	(d) Finance costs	8.97	16.74	24.71	40.13	70.53	154.87
	(e) Depreciation and amortisation expense	121.33	122.34	99.47	356.25	293.29	398.94
	(f) Sub Contract/Labour Charges	724.03	383.55	701.96	1,609.32	2,429.78	3,137.43
	(g) Other Expenses	438.40	457.44	785.11	1,195.79	1,801.38	2,707.90
	Total Expenses	3,326.86	2,187.20	2,993.03	7,896.76	9,151.52	13,121.52
3	Profit before Exceptional Items and Tax (1-2)	2,880.56	1,510.75	2,617.85	6,804.98	12,170.32	14,276.60
4	Exceptional Items	-	-	-	-	-	-
5	Profit before tax (3+4)	2,880.56	1,510.75	2,617.85	6,804.98	12,170.32	14,276.60
6	Tax expense:						
	Current Tax	496.94	330.54	814.42	1,404.71	2,743.92	3,437.14
	Deferred Tax	(9.05)	32.20	3.04	146.31	44.41	(45.63)
	Current Tax (Tax adjustment of earlier years)	-	(4.43)	-	(4.43)	33.51	33.51
7	Profit for the period (5-6)	2,392.67	1,152.44	1,800.39	5,258.39	9,348.48	10,851.58
8	Other Comprehensive Income (net of tax)						
	Items that will not be reclassified subsequently to profit or loss	2.97	2.78	1.80	11.38	4.78	95.27
9	Total Comprehensive Income (after tax) (7+8)	2,395.64	1,155.22	1,802.19	5,269.77	9,353.26	10,946.85
10	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ~ 2/- each)						
11	Other Equity						75,664.08
12	Earnings Per Share (EPS)						
	(Face Value of ~ 2/- each) (not annualised for quarters) :						
	a) Basic (in ~)	0.97	0.47	0.73	2.13	3.78	4.38
	b) Diluted (in ~)	0.97	0.47	0.73	2.13	3.78	4.38

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on February 14, 2020. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- Effective April 1, 2019, the Company has adopted Ind AS 116 on 'Leases' using Modified Retrospective Transition Method. The adoption of this standard did not have any impact on above financial results.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: February 14, 2020

Manan P Shah
Managing Director
DIN : 06500239