



MAN INFRACONSTRUCTION LIMITED

Reg. Office: 12th Floor, Krushal Commercial Complex, G M Road, Chembur (West), Mumbai 400 089

Tel: +91 22 42463999 Fax: +91 22 25251589 email: investors@maninfra.com Website: www.maninfra.com CIN: L70200MH2002PLC136849

STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2019

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended March 31, 2019 Audited (Refer Note 4)	Quarter Ended December 31, 2018 Unaudited	Quarter Ended March 31, 2018 Audited (Refer Note 4)	Year Ended on March 31, 2019 Audited	Year Ended on March 31, 2018 Audited
1	(a) Revenue from Operations	4,091.85	3,499.87	6,274.95	16,648.47	19,286.71
	(b) Other Income	1,984.43	2,111.01	1,614.92	10,749.65	9,025.13
	Total Income	6,076.28	5,610.88	7,889.87	27,398.12	28,311.84
2	Expenses					
	(a) Cost of materials consumed / sold	1,380.04	827.09	1,912.44	4,302.87	4,624.22
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	142.51	(43.81)	472.87	76.21	-
	(c) Employee benefits expense	643.29	598.50	658.89	2,343.30	2,382.56
	(d) Finance costs	84.34	24.71	47.41	154.87	87.77
	(e) Depreciation and amortisation expense	105.65	99.47	122.73	398.94	483.86
	(f) Sub Contract/Labour Charges	707.65	701.96	1,177.92	3,137.43	6,319.79
	(g) Other Expenses	906.52	785.11	1,188.61	2,707.90	4,192.23
	Total Expenses	3,970.00	2,993.03	5,580.87	13,121.52	18,090.43
3	Profit before Exceptional Items and Tax (1-2)	2,106.28	2,617.85	2,309.00	14,276.60	10,221.41
4	Exceptional Items	-	-	-	-	-
5	Profit before tax (3+4)	2,106.28	2,617.85	2,309.00	14,276.60	10,221.41
6	Tax expense:					
	Current Tax	693.22	814.42	1,038.29	3,437.14	2,804.13
	Deferred Tax	(90.04)	3.04	90.12	(45.63)	79.85
	Current Tax (Tax adjustment of earlier years)	-	-	-	33.51	(29.61)
7	Profit for the period (5-6)	1,503.10	1,800.39	1,180.59	10,851.58	7,367.04
8	Other Comprehensive Income (net of tax)					
	Items that will not be reclassified subsequently to profit or loss	90.49	1.80	(1.85)	95.27	16.74
9	Total Comprehensive Income (after tax) (7+8)	1,593.59	1,802.19	1,178.74	10,946.85	7,383.78
10	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)					
11	Other Equity				75,664.08	67,847.76
12	Earnings Per Share (EPS)					
	(Face Value of ₹ 2/- each) (not annualised for quarters) :					
	a) Basic (in ₹)	0.61	0.73	0.48	4.38	2.98
	b) Diluted (in ₹)	0.61	0.73	0.48	4.38	2.98

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on May 22, 2019. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- Effective 01 April 2018, the Company has adopted Indian Accounting Standard 115 (Ind AS 115) 'Revenue from contracts with customers' using the cumulative catch-up transition method, applied to contracts that were not completed as on the transition date i.e. 01 April 2018. Accordingly, the comparative amounts of revenue and the corresponding contract assets / liabilities have not been retrospectively adjusted. The effect on adoption of Ind-AS 115 was insignificant.
- The Board of Directors, in their meeting held on September 01, 2018, had declared and paid an interim dividend of ₹ 1.26 per equity share for the financial year 2018-19.
- Figures of the quarter ended March 31, 2019 and March 31, 2018 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: May 22, 2019

Parag K. Shah
Managing Director
DIN : 00063058



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Standalone Balance Sheet as at March 31, 2019

(₹ in Lakhs)

Sr. No.	Particulars	As at March 31, 2019 Audited	As at March 31, 2018 Audited
	ASSETS		
1	Non Current Assets		
a	Property, Plant and Equipment	2,678.62	2,957.10
b	Capital work-in-progress	173.55	-
c	Investment Property	2,555.95	-
d	Financial Assets		
	(i) Investments	8,565.24	8,196.47
	(ii) Trade receivables	564.64	384.26
	(iii) Loans	10,100.00	10,100.00
	(iv) Others	13.09	1,052.68
e	Deferred tax assets (net)	613.69	568.06
f	Other non-current assets	577.24	498.31
	Total Non-Current Assets	25,842.02	23,756.88
2	Current Assets		
a	Inventories	220.19	157.37
b	Financial Assets		
	(i) Investments	414.69	6,008.75
	(ii) Trade receivables	6,157.45	5,938.23
	(iii) Cash and cash equivalents	686.24	1,656.00
	(iv) Bank balances other than (iii) above	4,107.86	5,541.62
	(v) Loans	43,655.36	32,295.58
	(vi) Others	4,441.53	2,897.53
c	Current Tax Assets (Net)	22.85	156.32
d	Other current assets	1,592.60	1,379.50
	Total Current Assets	61,298.77	56,030.90
	Total Assets	87,140.79	79,787.78
	EQUITY AND LIABILITIES		
	Equity		
a	Equity Share Capital	4,950.01	4,950.01
b	Other Equity	75,664.08	67,847.76
	Total Equity	80,614.09	72,797.77
	Liabilities		
1	Non Current Liabilities		
a	Financial Liabilities		
	(i) Borrowings	-	-
	(ii) Other financial liabilities	55.80	146.76
b	Provisions	176.41	271.94
	Total Non-Current Liabilities	232.21	418.70
2	Current Liabilities		
a	Financial Liabilities		
	(i) Borrowings	1,042.70	-
	(ii) Trade payables		
	Total Outstanding Dues of Micro Enterprises and Small Enterprises	-	-
	Total Outstanding Dues of Creditors other than Micro Enterprises and Small Enterprises	1,819.59	2,212.16
	(iii) Other financial liabilities	733.50	655.46
b	Other current liabilities	2,294.39	3,452.71
c	Provisions	108.51	160.91
d	Current Tax Liabilities (Net)	295.80	90.07
	Total Current Liabilities	6,294.49	6,571.31
	Total Equity and Liabilities	87,140.79	79,787.78

For and on behalf of Board of Directors

Parag K. Shah
 Managing Director
 DIN : 00063058

Place: Mumbai
 Date: May 22, 2019