



MAN INFRACONSTRUCTION LIMITED

Reg. Office: 12th Floor, Krushal Commercial Complex, G M Road, Chembur (West), Mumbai 400 089

CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

PART I		(₹ in Lakhs)			
Sr. No.	Particulars	Quarter ended 30th June, 2013	Quarter ended 31st March, 2013	Quarter ended 30th June, 2012	Year ended 31st March, 2013
		Unaudited	Unaudited (Refer Note No.7)	Unaudited	Audited
1	Income from Operations				
(a)	Net Sales / Income from Operations	9,469.84	10,625.51	13,499.82	44,035.86
(b)	Other Operating Income	47.09	125.01	105.60	670.51
	Total Income from Operations (Net)	9,516.93	10,750.52	13,605.42	44,706.37
2	Expenses				
(a)	Cost of materials consumed / sold	3,450.61	4,798.18	5,586.29	17,652.62
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	247.37	(338.52)	424.33	(523.65)
(c)	Employee benefits expense	949.43	829.32	1,184.55	4,152.38
(d)	Depreciation and amortisation expense	388.95	451.33	443.65	1,796.80
(e)	Sub Contract/Labour Charges	3,360.81	3,424.11	4,239.36	13,371.83
(f)	Other Expenses	994.99	1,907.72	884.98	6,239.35
	Total Expenses	9,392.16	11,072.14	12,763.16	42,689.33
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	124.77	(321.62)	842.26	2,017.04
4	Other Income	944.00	966.76	2,011.43	5,112.25
(a)	Dividend Income	1.05	0.80	11.10	18.33
(b)	Interest Income	927.70	1,038.12	1,038.99	4,049.23
(c)	Others	15.25	(72.16)	961.34	1,044.69
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,068.77	645.14	2,853.69	7,129.29
6	Finance costs	55.67	183.56	66.31	412.97
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,013.10	461.58	2,787.38	6,716.32
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	1,013.10	461.58	2,787.38	6,716.32
10	Tax expenses	363.14	57.49	615.42	1,814.92
11	Net Profit from Ordinary Activities after tax (9-10)	649.96	404.09	2,171.96	4,901.40
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit for the period (11- 12)	649.96	404.09	2,171.96	4,901.40
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority Interest	36.33	2.53	(3.94)	88.56
16	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	613.63	401.56	2,175.90	4,812.84
17	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 10/- each)				
18	Reserves excluding Revaluation Reserves				52,933.96
19.i	Earnings Per Share (EPS) (in ₹) (before extraordinary items)				
a)	Basic (Not annualised)	1.24	0.81	4.40	9.72
b)	Diluted (Not annualised)	1.24	0.81	4.40	9.72
19.ii	Earnings Per Share (EPS) (in ₹) (after extraordinary items)				
a)	Basic (Not annualised)	1.24	0.81	4.40	9.72
b)	Diluted (Not annualised)	1.24	0.81	4.40	9.72
PART II					
SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE, 2013					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of shares	16,069,033	16,329,514	16,554,514	16,329,514
	Percentage of shareholding	32.46%	32.99%	33.44%	32.99%
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b)	Non-encumbered				
	Number of shares	33,431,021	33,170,540	32,945,540	33,170,540
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the Company)	67.54%	67.01%	66.56%	67.01%

	Particulars	Quarter ended 30th June, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 13th August, 2013.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the unaudited financial results as required under Clause 41 of the Listing Agreement.
- Other Expenses in Serial No. 2(f) includes Cost of Land and Land related Development Expenses as under:
Quarter ended 30th June, 2013 ₹ 174.83 Lakhs, Quarter ended 31st March, 2013 ₹ 7.08 Lakhs,
Quarter ended 30th June, 2012 ₹ 1.08 Lakhs and Year ended 31st March, 2013 ₹ 1,865.92 Lakhs
- The Company's operations predominantly consist of construction / project activities, which constitute a single reportable segment.
- The standalone financial results of the Company are available on the website of the Company www.maninfra.com and on the website of NSE (www.nseindia.com) and BSE (www.bseindia.com). Key standalone financial information is as follows:

Sr. No.	Particulars	Quarter ended 30th June, 2013	Quarter ended 31st March, 2013	Quarter ended 30th June, 2012	Year ended 31st March, 2013
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations	6,639.03	8,963.09	11,264.70	37,041.25
2	Profit/loss before tax	1,161.43	569.30	2,353.70	6,028.71
3	Profit/loss after tax	867.42	496.92	1,774.50	4,357.81

- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.
- Figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the previous financial year.

Place: Mumbai

Date: 13th August, 2013

For and on behalf of Board of Directors

sd/-

Managing Director