



MAN INFRACONSTRUCTION LIMITED

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended on
		June 30, 2022	March 31, 2022	June 30, 2021	March 31, 2022
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
1	(a) Revenue from Operations	35,196.85	26,425.96	15,336.62	96,148.48
	(b) Other Income	806.12	1,073.06	654.61	20,117.01
	Total Income	36,002.97	27,499.02	15,991.23	1,16,265.49
2	Expenses				
	(a) Cost of materials consumed / sold	9,001.63	7,496.12	4,208.81	22,727.35
	(b) Changes in inventories	6,029.79	(1,107.34)	(6,815.56)	(3,157.21)
	(c) Employee benefits expense	1,735.73	1,709.71	1,238.96	5,777.28
	(d) Finance costs	1,458.96	1,400.70	1,678.60	6,175.00
	(e) Depreciation, Amortization and Impairment	230.63	265.67	190.37	933.43
	(f) Sub Contract/Labour Charges	5,294.98	5,701.21	3,590.23	16,313.08
	(g) Cost of Land/Development Rights/Premiums	1,638.02	3,035.10	4,260.80	15,786.54
	(h) Other Expenses	4,823.99	4,030.62	1,871.89	13,952.57
	Total Expenses	30,213.73	22,531.79	10,224.10	78,508.04
3	Profit before exceptional Items, share of profit / (loss) of associates / joint ventures and Tax (1 - 2)	5,789.24	4,967.23	5,767.13	37,757.45
4	Share of Net Profit/(Loss) of Investments accounted for using equity method	12.32	(16.80)	(57.04)	131.43
5	Profit before exceptional items and tax (3 + 4)	5,801.56	4,950.43	5,710.09	37,888.88
6	Exceptional Items	-	-	-	-
7	Profit before tax (5 + 6)	5,801.56	4,950.43	5,710.09	37,888.88
8	Tax expense:				
	Current Tax	1,731.62	1,105.26	1,841.15	9,385.99
	Deferred Tax	(307.23)	(271.05)	(620.65)	(1,324.03)
	Current Tax (Tax adjustment of earlier years)	0.18	(25.01)	-	(25.01)
9	Profit for the period (7 - 8)	4,376.99	4,141.23	4,489.59	29,851.93
10	Non-Controlling Interest	482.78	404.91	1,206.43	8,216.49
11	Profit after Tax and Non-Controlling Interest (9 - 10)	3,894.21	3,736.32	3,283.16	21,635.44
12	Other Comprehensive Income (net of tax)				
	Items that will not be reclassified subsequently to profit or loss				
	Remeasurements of post employment benefit obligations	(21.80)	(165.91)	(9.25)	(198.30)
	Share of Other Comprehensive Income in Joint Ventures and Associates, to the extent not to be reclassified to profit or loss	(0.24)	(2.64)	0.19	(2.04)
	Income tax relating to these items	1.62	9.54	0.32	10.51
	Items that will be reclassified subsequently to profit or loss				
	Exchange difference on translation of foreign operations	339.46	123.80	1.68	82.33
	Income tax relating to these items	-	-	-	-
	Total Other Comprehensive Income/(Loss) (net of tax)	319.04	(35.21)	(7.06)	(107.50)
13	Other Comprehensive Income (net of tax)				
	(a) Attributable to Owners of the Parent	322.26	(20.45)	(5.02)	(86.65)
	(b) Attributable to Non-Controlling Interest	(3.22)	(14.76)	(2.04)	(20.85)
14	Total Comprehensive Income				
	Attributable to Owners of the Parent (11 + 13(a))	4,216.47	3,715.87	3,278.14	21,548.79
	Attributable to Non-Controlling Interest (10 + 13(b))	479.56	390.15	1,204.39	8,195.64
15	Paid-up Equity Share Capital (Face Value of Share ₹ 2/- each)	7,425.01	7,425.01	4,950.01	7,425.01
16	Other Equity				78,531.45
17	Earnings Per Share (EPS) (Face Value of ₹ 2 /- each) (not annualised for quarters) :				
	a) Basic (in ₹)	1.05	1.01	0.88	5.83
	b) Diluted (in ₹)	1.05	1.01	0.88	5.83

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 04, 2022. The Consolidated Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- Figures of the quarter ended March 31, 2022 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.

3 The Standalone Financial Results of the Company are available on the website of the Company www.maninfra.com and on the website of the National Stock Exchange of India Limited www.nseindia.com and of BSE Limited www.bseindia.com. Key Standalone financial information is as follows:

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended June 30, 2022	Quarter Ended March 31, 2022	Quarter Ended June 30, 2021	Year Ended on March 31, 2022
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
1	Total Revenue (Including Other Income)	10,937.57	7,380.15	6,899.35	31,190.02
2	Profit/Loss before Tax	4,556.96	2,065.33	3,483.62	13,120.43
3	Profit/Loss after Tax	3,474.38	1,660.12	2,726.75	10,563.66

4 Unaudited Consolidated Segment wise Revenue, Results, Assets and Liabilities for the quarter ended on June 30, 2022:

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended June 30, 2022	Quarter Ended March 31, 2022	Quarter Ended June 30, 2021	Year Ended on March 31, 2022
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
1	Segment Revenue				
(a)	EPC (Engineering, Procurement and Contracting)	15,936.43	11,201.64	8,703.74	49,334.85
(b)	Real Estate	22,597.97	20,960.99	10,239.00	64,161.08
(c)	Unallocated	-	-	-	-
	Total Segment Revenue	38,534.40	32,162.63	18,942.74	1,13,495.93
	Less: Inter Segment Revenue	3,337.55	5,736.67	3,606.12	17,347.45
	Net Sales / Income from Operations	35,196.85	26,425.96	15,336.62	96,148.48
2	Segment Results				
(a)	EPC	3,538.00	697.92	2,167.58	12,885.04
(b)	Real Estate	3,321.10	5,220.00	5,197.59	13,663.30
(c)	Unallocated	401.42	433.21	23.52	17,515.54
	Total Segment Results	7,260.52	6,351.13	7,388.69	44,063.88
	Less: Finance Costs	1,458.96	1,400.70	1,678.60	6,175.00
	Total Profit / (Loss) Before Tax including Share of Profit / (Loss) of associates / joint ventures	5,801.56	4,950.43	5,710.09	37,888.88
		As at June 30, 2022	As at March 31, 2022	As at June 30, 2021	As at March 31, 2022
		Unaudited	Audited	Unaudited	Audited
3	Segment Assets				
(a)	EPC	26,356.39	19,324.30	30,109.71	19,324.30
(b)	Real Estate	84,463.88	73,673.33	67,616.32	73,673.33
(c)	Unallocated	73,845.51	78,688.57	56,300.81	78,688.57
	Total Segment Assets	1,84,665.78	1,71,686.20	1,54,026.84	1,71,686.20
4	Segment Liabilities				
(a)	EPC	22,213.13	16,718.44	13,180.80	16,718.44
(b)	Real Estate	9,692.22	5,988.03	13,041.45	5,988.03
(c)	Unallocated	62,587.49	63,023.27	57,042.02	63,023.27
	Total Segment Liabilities	94,492.84	85,729.74	83,264.27	85,729.74

Note: The Segment information has been prepared in line with the review of operating results by the Managing Director / Chief Operating Decision Maker (CODM), as per Ind AS 108 "Operating Segment". The accounting principles used in the preparation of the financial statement are consistently applied in individual segment to prepare

5 Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: August 04, 2022

Manan P. Shah
Managing Director
DIN : 06500239