



# MAN INFRA CONSTRUCTION LIMITED

Reg. Office: 12th Floor, Krushal Commercial Complex, G M Road, Chembur (West), Mumbai 400 089

Tel: +91 22 42463999 Fax: +91 22 25251589 email: investors@maninfra.com Website: www.maninfra.com CIN: L70200MH2002PLC136849

## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH PERIOD ENDED ON DECEMBER 31, 2017

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Month Period	Nine Month Period	Year Ended March
		December 31, 2017	September 30, 2017	December 31, 2016	Ended December 31, 2017	Ended December 31, 2016	31, 2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>(a) Revenue from Operations</b>	4,416.40	3,081.21	3,775.58	13,011.76	10,107.44	15,839.47
	(b) Other Income	1,575.37	2,989.05	1,281.36	7,410.21	5,337.19	6,661.80
	<b>Total Income</b>	<b>5,991.77</b>	<b>6,070.26</b>	<b>5,056.94</b>	<b>20,421.97</b>	<b>15,444.63</b>	<b>22,501.27</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed / sold	700.44	786.20	1,149.78	2,711.78	2,547.91	4,005.41
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(315.01)	(83.49)	(26.69)	(472.87)	(88.96)	-
	(c) Employee benefits expense	616.18	554.92	460.95	1,723.67	1,477.62	2,063.92
	(d) Finance costs	17.78	13.75	4.31	40.36	53.08	92.08
	(e) Depreciation and amortisation expense	122.94	127.74	135.78	361.13	402.21	545.41
	(f) Sub Contract/Labour Charges	1,578.60	1,331.54	1,246.06	5,141.87	3,823.84	5,406.33
	(g) Other Expenses	1,211.92	592.88	778.19	3,003.62	1,112.57	1,521.43
	<b>Total Expenses</b>	<b>3,932.85</b>	<b>3,323.54</b>	<b>3,748.38</b>	<b>12,509.56</b>	<b>9,328.27</b>	<b>13,634.58</b>
<b>3</b>	<b>Profit before Exceptional Items and Tax (1-2)</b>	<b>2,058.92</b>	<b>2,746.72</b>	<b>1,308.56</b>	<b>7,912.41</b>	<b>6,116.36</b>	<b>8,866.69</b>
4	Exceptional Items	-	-	-	-	-	-
<b>5</b>	<b>Profit before tax (3+4)</b>	<b>2,058.92</b>	<b>2,746.72</b>	<b>1,308.56</b>	<b>7,912.41</b>	<b>6,116.36</b>	<b>8,866.69</b>
6	Tax expense:						
	Current Tax	737.04	526.78	498.32	1,765.84	1,573.57	2,507.13
	Deferred Tax	34.29	(68.46)	(23.87)	(10.27)	301.01	397.41
	Current Tax (Tax adjustment of earlier years)	-	(29.61)	-	(29.61)	-	-
<b>7</b>	<b>Profit for the period (5-6)</b>	<b>1,287.59</b>	<b>2,318.01</b>	<b>834.11</b>	<b>6,186.45</b>	<b>4,241.78</b>	<b>5,962.15</b>
<b>8</b>	<b>Other Comprehensive Income (net of tax)</b>						
	Items that will not be reclassified subsequently to profit or loss	6.99	5.33	(5.14)	18.59	(17.06)	30.14
<b>9</b>	<b>Total Comprehensive Income (after tax) (7+8)</b>	<b>1,294.58</b>	<b>2,323.34</b>	<b>828.97</b>	<b>6,205.04</b>	<b>4,224.72</b>	<b>5,992.29</b>
<b>10</b>	<b>Paid-up Equity Share Capital</b>	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)						
<b>11</b>	<b>Other Equity</b>						63,369.66
<b>12</b>	<b>Earnings Per Share (EPS)</b>						
	(Face Value of ₹ 2/- each) (not annualised for quarters) :						
	a) Basic (in ₹)	0.52	0.94	0.33	2.50	1.71	2.41
	b) Diluted (in ₹)	0.52	0.94	0.33	2.50	1.71	2.41

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on February 13, 2018. The Statutory Auditors have carried out a limited review of the results.
- The Board of Directors, in their meeting held on May 29, 2017, had declared and paid an interim dividend of ₹ 0.54 per equity share for the financial year 2017-18.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai  
Date: February 13, 2018

Parag K. Shah  
Managing Director  
DIN : 00063058