



# MAN INFRACONSTRUCTION LIMITED

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## STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30<sup>th</sup> SEPTEMBER, 2015

PART I		(₹ in Lakhs)					
Sr. No.	Particulars	Quarter Ended 30 <sup>th</sup> September, 2015	Quarter ended 30 <sup>th</sup> June, 2015	Quarter Ended 30 <sup>th</sup> September, 2014	Half Year Ended 30 <sup>th</sup> September, 2015	Half Year Ended 30 <sup>th</sup> September, 2014	Year Ended 31 <sup>st</sup> March, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>						
(a)	Net Sales / Income from Operations	5,890.60	4,271.19	4,679.90	10,161.79	11,150.12	18,348.70
(b)	Other Operating Income	31.11	36.49	541.18	67.60	705.82	828.12
	<b>Total Income from Operations (Net)</b>	<b>5,921.71</b>	<b>4,307.68</b>	<b>5,221.08</b>	<b>10,229.39</b>	<b>11,855.94</b>	<b>19,176.82</b>
<b>2</b>	<b>Expenses</b>						
(a)	Cost of materials consumed / sold	2,449.91	1,576.84	1,731.02	4,026.75	3,939.28	6,430.71
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	365.32	(458.30)	(5.20)	(92.98)	18.02	3.12
(c)	Employee benefits expense	573.24	660.84	558.14	1,234.08	1,172.37	2,402.17
(d)	Depreciation and amortisation expense	186.30	164.96	264.15	351.26	527.18	1,017.28
(e)	Sub Contract/Labour Charges	1,386.08	1,448.14	1,593.71	2,834.22	3,571.97	5,842.94
(f)	Other Expenses	775.53	674.20	1,133.82	1,449.73	1,825.41	3,390.89
	<b>Total Expenses</b>	<b>5,736.38</b>	<b>4,066.68</b>	<b>5,275.64</b>	<b>9,803.06</b>	<b>11,054.23</b>	<b>19,087.11</b>
<b>3</b>	<b>Profit from operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>185.33</b>	<b>241.00</b>	<b>(54.56)</b>	<b>426.33</b>	<b>801.71</b>	<b>89.71</b>
<b>4</b>	<b>Other Income</b>	<b>1,074.50</b>	<b>1,101.95</b>	<b>3,261.40</b>	<b>2,176.45</b>	<b>5,075.36</b>	<b>7,358.90</b>
(a)	Dividend Income	6.47	6.15	0.10	12.62	424.73	455.75
(b)	Interest Income	997.30	880.13	1,162.30	1,877.43	2,286.33	4,156.16
(c)	Others	70.73	215.67	2,099.00	286.40	2,364.30	2,746.99
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,259.83</b>	<b>1,342.95</b>	<b>3,206.84</b>	<b>2,602.78</b>	<b>5,877.07</b>	<b>7,448.61</b>
<b>6</b>	<b>Finance costs</b>	<b>47.08</b>	<b>10.18</b>	<b>31.03</b>	<b>57.26</b>	<b>51.00</b>	<b>109.33</b>
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,212.75</b>	<b>1,332.77</b>	<b>3,175.81</b>	<b>2,545.52</b>	<b>5,826.07</b>	<b>7,339.28</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>1,212.75</b>	<b>1,332.77</b>	<b>3,175.81</b>	<b>2,545.52</b>	<b>5,826.07</b>	<b>7,339.28</b>
<b>10</b>	<b>Tax expenses</b>	<b>439.45</b>	<b>481.82</b>	<b>1,037.95</b>	<b>921.27</b>	<b>1,778.25</b>	<b>2,287.48</b>
<b>11</b>	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>773.30</b>	<b>850.95</b>	<b>2,137.86</b>	<b>1,624.25</b>	<b>4,047.82</b>	<b>5,051.80</b>
<b>12</b>	<b>Extraordinary Items (net of tax expenses)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>773.30</b>	<b>850.95</b>	<b>2,137.86</b>	<b>1,624.25</b>	<b>4,047.82</b>	<b>5,051.80</b>
<b>14</b>	<b>Paid-up Equity Share Capital</b>	<b>4,950.01</b>	<b>4,950.01</b>	<b>4,950.01</b>	<b>4,950.01</b>	<b>4,950.01</b>	<b>4,950.01</b>
	(Face Value of Share ₹ 2/- each)						
<b>15</b>	<b>Reserves excluding Revaluation Reserves</b>						<b>58,128.61</b>
<b>16.i</b>	<b>Earnings Per Share (EPS) (before extraordinary items) (Face Value of ₹ 2/- each) (not annualised) :</b>						
a)	Basic	0.31	0.34	0.86	0.66	1.64	2.04
b)	Diluted	0.31	0.34	0.86	0.66	1.64	2.04
<b>16.ii</b>	<b>Earnings Per Share (EPS) (after extraordinary items) (Face Value of ₹ 2/- each) (not annualised) :</b>						
a)	Basic	0.31	0.34	0.86	0.66	1.64	2.04
b)	Diluted	0.31	0.34	0.86	0.66	1.64	2.04
<b>PART II</b>		<b>SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED 30<sup>th</sup> SEPTEMBER, 2015</b>					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	Number of shares	83,086,864	83,825,095	78,557,095	83,086,864	78,557,095	84,132,095
	Percentage of shareholding	33.57%	33.87%	31.74%	33.57%	31.74%	33.99%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
a)	<b>Pledged / Encumbered</b>						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	<b>Non-encumbered</b>						
	Number of shares	164,413,406	163,675,175	168,943,175	164,413,406	168,943,175	163,368,175
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the Company)	66.43%	66.13%	68.26%	66.43%	68.26%	66.01%

Particulars	Quarter Ended 30.09.2015
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL

**Notes:**

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 26<sup>th</sup> October, 2015.
- 2 The Statutory Auditors of the Company have carried out a "Limited Review" of the unaudited financial results as required under Clause 41 of the Listing Agreement.
- 3 The Company's operations predominantly consist of construction, project activities and real estate development. Hence there are no reportable segments under Accounting Standard-17. The Company's operations are based in India.
- 4 The Board of Directors at its Meeting held on 27th May, 2015 had declared an Interim Dividend of ₹ 0.54 per share (i.e. 27%) on 247,500,270 Equity Shares having Face Value of ₹ 2/- each, for the financial year 2015-16. The record date for the purpose of determining the entitlement of shareholders for Interim Dividend was fixed as Monday, 8th June, 2015 and the said Dividend was dispatched/credited on Monday, 15th June, 2015.
- 5 On 2nd July, 2015, the Company has entered into a Limited Liability Partnership namely Man Vastucon LLP (Man Vastucon) with 99.90% share in Man Vastucon.
- 6 Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

**7 Statements of Assets and Liabilities:****STATEMENT OF ASSETS AND LIABILITIES (STANDALONE)***( ₹ in Lakhs)*

Sr. No.	Particulars	As at	As at
		30th September, 2015	31st March, 2015
		Unaudited	Audited
<b>(A)</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' Funds</b>		
	(a) Share Capital	4,950.01	4,950.01
	(b) Reserves and surplus	58,144.26	58,128.61
	(c) Money received against share warrants	-	-
	<b>Sub-total-Shareholders' funds</b>	<b>63,094.27</b>	<b>63,078.62</b>
2	Share application money pending allotment	-	-
3	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other Long-term liabilities	352.79	526.24
	(d) Long-term provisions	216.11	236.04
	<b>Sub-total-Non-current liabilities</b>	<b>568.90</b>	<b>762.28</b>
4	<b>Current liabilities</b>		
	(a) Short-term borrowings	225.27	319.89
	(b) Trade payables	3,682.10	2,998.07
	(c) Other current liabilities	3,940.73	3,086.47
	(d) Short-term provisions	560.73	531.33
	<b>Sub-total-Current liabilities</b>	<b>8,408.83</b>	<b>6,935.76</b>
	<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>72,072.00</b>	<b>70,776.66</b>
<b>(B)</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	3,209.16	3,559.61
	(b) Non-current investments	6,899.57	6,148.07
	(c) Deferred tax assets (net)	1,074.22	1,046.79
	(d) Long term loans and advances	7,933.23	6,948.32
	(e) Trade receivables	653.93	1,006.03
	(f) Other non-current assets	-	-
	<b>Sub-total-Non-current assets</b>	<b>19,770.11</b>	<b>18,708.82</b>
2	<b>Current assets</b>		
	(a) Current investments	3,349.57	7,757.04
	(b) Inventories	631.86	439.53
	(c) Trade receivables	10,054.76	13,018.36
	(d) Cash and Bank balances	9,038.86	10,957.81
	(e) Short-term loans and advances	25,594.60	16,941.77
	(f) Other Current Assets	3,632.24	2,953.33
	<b>Sub-total Current assets</b>	<b>52,301.89</b>	<b>52,067.84</b>
	<b>TOTAL ASSETS</b>	<b>72,072.00</b>	<b>70,776.66</b>

Place: Mumbai

Date: 26th October, 2015

For and on behalf of Board of Directors

Parag K. Shah  
Managing Director  
DIN : 00063058