



MAN INFRACONSTRUCTION LIMITED

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2018

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended on
		June 30, 2018	March 31, 2018	June 30, 2017	March 31, 2018
		Unaudited	Audited (Refer Note 3)	Unaudited	Audited
1	(a) Revenue from Operations	5,810.62	6,274.95	5,514.15	19,286.71
	(b) Other Income	2,484.28	1,614.92	2,845.79	9,025.13
	Total Income	8,294.90	7,889.87	8,359.94	28,311.84
2	Expenses				
	(a) Cost of materials consumed / sold	1,369.87	1,912.44	1,225.14	4,624.22
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.52)	472.87	(74.37)	-
	(c) Employee benefits expense	594.36	658.89	552.57	2,382.56
	(d) Finance costs	20.20	47.41	8.83	87.77
	(e) Depreciation and amortisation expense	96.32	122.73	110.45	483.86
	(f) Sub Contract/Labour Charges	1,036.05	1,177.92	2,231.73	6,319.79
	(g) Other Expenses	935.80	1,188.61	1,198.82	4,192.23
	Total Expenses	4,052.08	5,580.87	5,253.17	18,090.43
3	Profit before Exceptional Items and Tax (1-2)	4,242.82	2,309.00	3,106.77	10,221.41
4	Exceptional Items	-	-	-	-
5	Profit before tax (3+4)	4,242.82	2,309.00	3,106.77	10,221.41
6	Tax expense:				
	Current Tax	1,182.41	1,038.29	502.02	2,804.13
	Deferred Tax	(46.60)	90.12	23.90	79.85
	Current Tax (Tax adjustment of earlier years)	6.12	-	-	(29.61)
7	Profit for the period (5-6)	3,100.89	1,180.59	2,580.85	7,367.04
8	Other Comprehensive Income (net of tax)				
	Items that will not be reclassified subsequently to profit or loss	2.37	(1.85)	6.27	16.74
9	Total Comprehensive Income (after tax) (7+8)	3,103.26	1,178.74	2,587.12	7,383.78
10	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 2/- each)				
11	Other Equity				67,847.76
12	Earnings Per Share (EPS)				
	(Face Value of ₹ 2/- each) (not annualised for quarters) :				
	a) Basic (in ₹)	1.25	0.48	1.04	2.98
	b) Diluted (in ₹)	1.25	0.48	1.04	2.98

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on August 14, 2018. The Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013.
- The application of the new accounting standard on revenue recognition Ind AS 115 "Revenue from Contracts with Customers" did not have any impact on recognition and measurement of the Company's revenue from Engineering, Procurement and Contracting (EPC) activities.
- Figures of the quarter ended March 31, 2018 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- As permitted by paragraph 4 of Indian Accounting Standard (Ind AS 108), 'Operating Segment', if a single financial report contains both consolidated financial statements and the separate financial statements of the holding company, segment information need to be presented only on the basis of the consolidated financial statements. Therefore, relevant disclosures are made in the consolidated financial statements.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.

For and on behalf of Board of Directors

Place: Mumbai
Date: August 14, 2018

Parag K. Shah
Managing Director
DIN : 00063058