



MAN INFRACONSTRUCTION LIMITED

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STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2014

(₹ in Lakhs)						
PART I						
Sr. No.	Particulars	Quarter Ended 31 st March, 2014	Quarter Ended 31 st December, 2013	Quarter Ended 31 st March, 2013	Year Ended 31 st March, 2014	Year Ended 31 st March, 2013
		Audited (Refer Note 4)	Unaudited	Audited (Refer Note 4)	Audited	Audited
1	Income from Operations					
(a)	Net Sales / Income from Operations	7,400.08	5,896.51	8,867.14	25,402.16	36,451.58
(b)	Other Operating Income	147.46	596.16	95.95	1,310.65	589.67
	Total Income from Operations (Net)	7,547.54	6,492.67	8,963.09	26,712.81	37,041.25
2	Expenses					
(a)	Cost of materials consumed / sold	2,935.76	2,434.04	3,713.26	10,260.70	13,348.92
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	35.73	11.32	4.15	173.66	1,837.42
(c)	Employee benefits expense	584.45	629.80	721.07	2,662.18	3,494.69
(d)	Depreciation and amortisation expense	208.14	219.66	380.75	1,008.82	1,520.16
(e)	Sub Contract/Labour Charges	2,643.77	2,245.11	2,864.28	9,285.72	11,761.22
(f)	Other Expenses	1,723.11	719.13	1,615.03	3,736.54	3,518.39
	Total Expenses	8,130.96	6,259.06	9,298.54	27,127.62	35,480.80
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(583.42)	233.61	(335.45)	(414.81)	1,560.45
4	Other Income	1,096.06	1,335.21	1,029.31	4,655.66	4,736.97
(a)	Dividend Income	21.67	30.39	30.79	378.07	606.43
(b)	Interest Income	758.81	1,100.32	1,023.31	3,683.39	3,977.98
(c)	Others	315.58	204.50	(24.79)	594.20	152.56
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	512.64	1,568.82	693.86	4,240.85	6,297.42
6	Finance costs	19.02	9.38	124.56	105.81	268.71
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	493.62	1,559.44	569.30	4,135.04	6,028.71
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	493.62	1,559.44	569.30	4,135.04	6,028.71
10	Tax expenses	152.73	518.25	72.38	1,280.18	1,670.90
11	Net Profit from Ordinary Activities after tax (9-10)	340.89	1,041.19	496.92	2,854.86	4,357.81
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	340.89	1,041.19	496.92	2,854.86	4,357.81
14	Paid-up Equity Share Capital	4,950.01	4,950.01	4,950.01	4,950.01	4,950.01
	(Face Value of Share ₹ 10/- each)					
15	Reserves excluding Revaluation Reserves				53,902.71	51,882.45
16.i	Earnings Per Share (EPS) (in ₹) (before extraordinary items)					
a)	Basic (Not annualised)	0.69	2.10	1.00	5.77	8.80
b)	Diluted (Not annualised)	0.69	2.10	1.00	5.77	8.80
16.ii	Earnings Per Share (EPS) (in ₹) (after extraordinary items)					
a)	Basic (Not annualised)	0.69	2.10	1.00	5.77	8.80
b)	Diluted (Not annualised)	0.69	2.10	1.00	5.77	8.80
PART II SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2014						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	Number of shares	15,551,028	15,609,336	16,329,514	15,551,028	16,329,514
	Percentage of shareholding	31.42%	31.53%	32.99%	31.42%	32.99%
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b)	Non-encumbered					
	Number of shares	33,949,026	33,890,718	33,170,540	33,949,026	33,170,540
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the Company)	68.58%	68.47%	67.01%	68.58%	67.01%

Particulars	Quarter Ended 31 st March, 2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 29th May, 2014.
- The Board of Directors have recommended a final dividend of ₹ 1.35 per equity share for the financial year 2013-14. The payment is subject to approval of shareholders in ensuing Annual General Meeting.
- The Company's operations predominantly consist of construction, project activities and real estate development. Hence there are no reportable segments under Accounting Standard-17. During the year under report, the Company has engaged in its business only within India and not in any other country. The conditions prevailing in India being uniform, no separate geographical disclosures are considered necessary.
- Figures of the quarter ended 31st March, 2014 and 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- Figures for previous periods are re-classified / re-arranged / re-grouped, wherever necessary.
- Man Global Holdings Limited, a wholly owned subsidiary incorporated at Jabel Ali Free Zone Authority, UAE (JAFZA) was voluntarily wound up pursuant to deregistration certificate dated 4th Mach, 2014 issued by JAFZA
- Statements of Assets and Liabilities:**

STATEMENT OF ASSETS AND LIABILITIES (STANDALONE)			
(₹ in Lakhs)			
Sr. No.	Particulars	As at	As at
		31st March, 2014	31st March, 2013
		Audited	Audited
(A)	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	4,950.01	4,950.01
	(b) Reserves and surplus	53,902.71	51,882.45
	(c) Money received against share warrants	-	-
	Sub-total-Shareholders' funds	58,852.72	56,832.46
2	Share application money pending allotment	-	-
3	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other Long -term liabilities	678.31	1,152.80
	(d) Long -term provisions	209.24	228.63
	Sub-total-Non-current liabilities	887.55	1,381.43
4	Current liabilities		
	(a) Short- term borrowings	722.60	1,591.13
	(b) Trade payables	5,081.61	6,659.29
	(c) Other current liabilities	6,442.33	9,439.44
	(d) Short -term provisions	1,250.02	1,775.67
	Sub-total-Current liabilities	13,496.56	19,465.53
	TOTAL-EQUITY AND LIABILITIES	73,236.83	77,679.42
(B)	ASSETS		
1	Non-current assets		
	(a) Fixed assets	4,853.98	6,044.99
	(b) Non-current investments	4,585.07	2,011.28
	(c) Deferred tax assets (net)	884.65	1,227.05
	(d) Long term loans and advances	6,184.53	6,138.20
	(f) Trade receivables	1,775.64	1,821.74
	(e) Other non-current assets	97.00	147.95
	Sub-total-Non-current assets	18,380.87	17,391.21
2	Current assets		
	(a) Current investments	1,356.26	103.38
	(b) Inventories	511.95	1,035.02
	(c) Trade receivables	12,894.55	13,412.22
	(d) Cash and Bank balances	7,811.54	8,712.39
	(e) Short-term loans and advances	30,168.33	34,706.60
	(f) Other Current Assets	2,113.33	2,318.60
	Sub-total Current assets	54,855.96	60,288.21
	TOTAL ASSETS	73,236.83	77,679.42

For and on behalf of Board of Directors

Place: Mumbai
Date: 29th May, 2014

Managing Director